

**BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET**  
**FY 2021**

Region :MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : PINAMALAYAN  
Barangay : STA.RITA

Total Budget of LGU: P 3,831,936.00  
Total GAD Budget: 245,000.00



Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
<b>-1</b>	<b>-2</b>	<b>-3</b>	<b>-4</b>	<b>-5</b>
<b>CLIENT-FOCUSED</b>				
Gender Issues				
Poor nutrition levels among women particularly pregnant and lactating women	Micronutrient supplementation program: Procurement of vitamins for pregnant and lactating mothers	15 packs of vitamins procured	P 10,000.00	Sangguniang Barangay
Lack of access of solo-parent families to social protection/ health insurance	Social Protection Program: Enrollment of solo-parent families to Philhealth	100% of solo-parent families enrolled to Philhealth	P 20,000.00	Sangguniang Barangay
GAD Mandate				
Absence of breastfeeding room for lactating mothers	Establishment of GAD Responsive facilities in the barangay	1 breastfeeding station installed at barangay health center	P 20,000.00	Sangguniang Barangay
Absence of separate restroom for men and women		1 separate restroom for men and women constructed at Multi-purpose hall	P 120,000.00	Sangguniang Barangay
<b>Sub-total A</b>				
<b>ORGANIZATION-FOCUSED</b>			P 170,000.00	
Gender Issues				

Low awareness of barangay officials on Gender and Development		Training of barangay officials on Gender and Development	100% of barangay officials trained on Gender and Development	P 20,000.00	Sangguniang Barangay
		Training on GAD Planning and Budgeting of GFPS member	4 GFPS Members trained on GPB	50,000.00	
(GAD Mandate)		Training of barangay VAW Desk Officer	VAW Desk Officer trained	5,000.00	Sangguniang Barangay
Functionality of VAW Desk					
Sub-total B				75,000.00	
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
	-6	-7	-8	-9	-10
Sub-total C					
GRAND TOTAL (A+B+C)				245,000.00	
Prepared by:		Approved by:		Date:	
MA. LESLIE L. LEONAR Barangay Secretary		ANTONIO VICTOR R OLYMPIA Punong Barangay		2/29/2020 DAY/MM/YEAR	



**BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT**

Region: IV B MIMAROPA  
Province: Oriental Mindoro  
Municipality: Pinamaldayan  
Barangay: **BRGY. STA. RITA**

Total Annual Budget - **3,375,752.00**  
FY 2019  
Total GAD Budget **168,788.00**

Date: 11 Dec 2019  
Received by: CHERRA

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
<b>CLIENT FOCUSED</b>						
(Gender Issues)						
Sustainable Program for Malnourished Childrens for Kinder garten, Pre-Schoolers aged 3-4 years	Supplemental Feeding	Provision of nutritional foods and vitamins as counterpart from DSWD assistance to lessen malnutrition, over-the counter drugs and medicines for Senior Citizens, PWD, solo parents, childrens.	25 children provided with nutritional food and vitamins	18,788.00	18,788.00	Accomplished
Medical Assistance of the barangay to their constituents who cannot afford to buy medicines for their sickness/illness	Drugs & Medicines		100% of medicines purchased	30,000.00	30,000.00	For distributions
(GAD MANDATE)						
(Gender Issues)						
Support for Social Service Sector ( Day care Services)	Maintenance Day Care Center (District 1-B, 3)	Purchased of Office Equipment 2 units aircon	2 units of aircon purchased	40,000.00	40,000.00	Accomplished
Women Empowerment	Livelihood Programs for women Sector	Soap making, rags, making	0	20,000.00	0	Not yet implemented
BCPC Programs	Program for the protection of children	Capability building, Kids Monthly Celebration	Kids Monthly Celebration accomplished	20,000.00	20,000.00	Accomplished

